

DEOLALI

1 **CONSTITUTION OF THE BOARD.**

Deolali is a Category I Cantonment consisting of 16 members including 8 elected members. However, during the year, the Constitution of the Board remained varied under Section 13 of Cantonments Act, 2006, till 26th June 2008 and regular Board came into existence w.e.from 27.06.2008 after the General Election held on 18.05.2008. During the year, following held the office of:-

- President-**
1. **Brig AK Garg**
01.04.2008 to 31.07.2008
 2. **Brig AP Singh**
01.08.2008 to 22.01.2009
 3. **Brig JK Nair**
23.01.2009 to 31.03.2009

- C.E.O.-
1. Mrs. Vibha Sharma
01.04.2008 to 03.04.2008
 2. Mr. N. Srinivasa Reddy
04.04.2008 to 14.07.2008
 3. Mr. R. C. Jagtap
15.07.2008 to 26.11.2008
 4. Mr. N. Srinivasa Reddy
26.11.2008 to 08.12.2008
 5. Mr. Amol B. Jagtap
08.12.2008 to 31.03.2009

2 **ELECTION.**

Ordinary Elections were held during the year on 18.05.2008 and the results of the elections were notified in the Gazette on 06th June 2008 and the regular Board came into existence on 27.6.2008.

3. **MEASURES TAKEN TO AUGMENT REVENUE.**

The income of the Board has increased by Rs. 2.42 Crores during the year, from revision of Market Fee, copying fees, Water charges and privatization of Octroi collection etc.

4. **WATER SUPPLY.**

The Board is having its own independent Water Supply Scheme with one Ground Storage Reservoir having 14 lakh litres capacity & three elevated storage reservoirs. Per capita supply of water is 120 litres per day.

5. **SANITATION.**

Standard of sanitation in the Cantonment has been satisfactory.

6. **TAXES.**

The taxes levied by the Board are at par with the adjoining Municipality, Bhagur.

7. **HOSPITALS & DISPENSARIES.**

The Board maintains one indoor hospital having 75 beds with facilities of X-ray, ECG, Pathology Lab and Blood Bank. During the year under report, 3607 indoor and 45910 outdoor patients were treated. In addition 171 Major Operations and 325 Minor Operations were also performed.

8. **EDUCATION.**

The Board maintains one High School and five Primary Schools. Mid day meal is provided to the students of Primary Schools.

9. **PUBLIC WORKS.**

The following works were executed during the year under report: -

(a)	Buildings	.. Rs 28,18,750/-
(b)	Roads	.. Rs 48,96,229/-
(c)	Drains	.. Rs 17,95,969/-
(d)	Water Supply	.. Rs 5,69,786/-
(e)	Stores	.. Rs 6,07,880/-
(f)	Miscellaneous	.. Rs 12,97,853/-

Total: Rs 1,19,86,467/-

10. **TREE PLANTATION.**

During the year 400 trees were planted. The survival rate is 50%.

11 **MARKETS.**

The Board maintains one Public Market having 171 shops. In addition 144 stalls and 11 open spaces have also been provided. The Board also maintains a weekly market called Sunday Market.

12. **FIRE FIGHTING.**

The Board maintains its own Fire Brigade Unit.

13 **BIRTH AND DEATHS.**

There were 1328 births and 254 deaths during the year.

14. **GENERAL**

The general administration of the Cantonment Board was satisfactory. The audit of accounts has been carried out till March 2008 and found to be satisfactory.

The official website of Cantonment Board Deolali (www.cbdeolali.org.in) has already been launched and maintained. The Raksha Bhoomi Software Version 2.0 has also been installed with Fedora 6. The work of GLR entries has already been completed and the work of lease entries and authentication of records is under progress.

* * *

CANTONMENT BOARD DEOLALI

LIST OF MAINTENANCE WORKS/ORIGINAL DEVELOPMENT WORKS
CARRIED OUT DURING THE YEAR **2008-2009** OUT OF SPECIAL
GRANT/ NORMAL SOURCES/SERVICES CHARGES.

S.NO.	SOURCE	NAME OF WORK	AMOUNT SPENT (Rs.)
1	Service Charges	_____	Nil
2	Normal sources		
		<u>Original Works</u> ..	
		A. Cantt Fund Buildings	Nil
		B. Cantt. Fund Roads	Nil
		C. Cantt. Fund Drains	Nil
		D. Water Supply	Nil
		E. Stores	Nil
		F. Misc. Public Improvement	Nil
		<u>Maintenance of:</u>	
		A. Cantt Fund Buildings	2818750/-
		B. Cantt. Fund Roads	4896229/-
		C. Cantt. Fund Drains	1795969/-
		D. Water Supply	569786/-
		E. Misc. Public Improvement	1297853/-
		F. Stores	607880/-
3	Special-Grant- in Aid	_____	Nil

lution No. __ dated _____

** ANNUAL ADMINISTRATION REPORT : 2008-2009.

To consider the Annual Administration Report for the year 2008-2009 for submission to the Central Government.

The report is placed on the table.

** **RESOLUTION** : Considered and approved.

TRUE COPY

(RM DAYAL)
OFFICE SUPDT.GR.I
CANTT.BOARD DEOLALI

Copy of Cantonment Board Resolution No.____ dated

** ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR
2008-2009.

To consider the Annual Consolidated Accounts for the
year 2008-2009 for submission to the Central
Government.

The Accounts are placed on the table.

** **RESOLUTION** : Considered and approved.

TRUE COPY

(RM DAYAL)
OFFICE SUPDT.GR.I
CANTT.BOARD DEOLALI

Tel : 0253 2491206 No.646/Adm/E-1/
Fax : 0253 2492599 Office of the Cantonment Board,
Deolali Cantonment - 422 401.

May 2009

To,
The Principal Director,
Defence Estates,
Ministry of Defence,
Southern Command,
Pune - 411 001.

Subject : Annual Administration Report 2008-09.

Sir,

Reference Directorate of Defence Estates,
Ministry of Defence, Southern Command, Pune letter
No. 1976/XXXV/DE dated 15th April 2009.

2. The Annual Administration Report and Annual Consolidated Accounts in English and Hindi for the year 2008-09 of Deolali Cantonment Board along with Audit Report, Additional information related to original/maintenance works executed during the year, two Nos. of Compact Disks containing the said Report and Accounts (in English and Hindi) in MS Word/Excel, are enclosed herewith in duplicate.

Yours faithfully,

CHIEF EXECUTIVE OFFICER
DEOLALI
(AMOL B. JAGTAP)

Encl :

1. Copy of Annual Admn Report in English and Hindi in duplicate
2. Copy of Annual Consolidated Accounts in English and Hindi in duplicate
3. Copy of Audit Report dated __.05.2009 in duplicate

contd...2

AdminReport'08-09

.2.

4. List of maintenance/original works executed in 2007-08 in duplicate
5. Annexure I to V in English and Hindi in duplicate
6. 2 Nos. CDs containing Report and Accounts in English & Hindi

Tel : 0253 2491206 No.646/Adm/E-1/
Fax : 0253 2492599 Office of the Cantonment Board,
Deolali Cantonment - 422 401.

May 2009

To,
The Principal Director,
Defence Estates,
Ministry of Defence,
Southern Command,
Pune - 411 001.

Sub: ANNUAL ADMINISTRATION REPORT OF
CANTONMENT BOARDS FOR THE YEAR 2008-09.

Sir,

1. Reference Dte., DE, SC, Pune Office letter
No.1976/XXXV/DE dated 15.4.2009.

2 Copy of Audit Report dated 10.4.2007 in respect
of Cantonment Board, Deolali has already been
forwarded to the Directorate Office vide this office
letter No. 646/Adm/E-1/2601 dated 29.5.2007. However,
two photographs are forwarded herewith in duplicate.

Yours
faithfully,

CHIEF EXECUTIVE

OFFICER

DEOLALI
(VIBHA SHARMA)

Encl : 02 photographs in
Duplicate.

C E R T I F I C A T E

Certified that the Audit of the Cantonment Board, Deolali for the period April 2007 to March 2008 has been carried out. No serious irregularity has been noticed. The Accounts are maintained satisfactorily.

LOCAL AUDIT OFFICER (A)
DEOLALI

Date : May 2009

CANTONMENT BOARD DEOLALI

ANNUAL ADMINISTRATION REPORT

FOR THE YEAR 2008-09

CANTONMENT BOARD DEOLALI

ANNUAL CONSOLIDATED ACCOUNTS

FOR THE YEAR 2008-09

छावनी परिषद देवलाली
वार्षिक प्रशासनिक प्रतिवेदन
वर्ष 2008–2009

छावनी परिषद देवलाली

वार्षिक समेकित लेखा

वर्ष 2008–2009

CANTONMENT BOARD DEOLALI

LIST OF MAINTENANCE WORKS/ORIGINAL DEVELOPMENT WORKS
CARRIED OUT DURING THE YEAR **2007-2008** OUT OF SPECIAL
GRANT/ NORMAL SOURCES/SERVICES CHARGES.

S.NO.	SOURCE	NAME OF WORK	AMOUNT SPENT (Rs.)
1	Service Charges	_____	Nil
2	Normal sources		
		<u>Original Works</u> ..	
		A. Cantt Fund Buildings	Nil
		B. Cantt. Fund Roads	Nil
		C. Cantt. Fund Drains	1156250/-
		D. Water Supply	10560700/-
		E. Stores	Nil
		F. Misc. Public Improvement	Nil
		<u>Maintenance of:</u>	
		A. Cantt Fund Buildings	1000794/-
		B. Cantt. Fund Roads	6280342/-
		C. Cantt. Fund Drains	636085/-
		D. Water Supply	Nil
		E. Misc. Public Improvement	261138/-
		F. Stores	Nil
3	Special-Grant- in Aid	_____	_____

Cantonment Board Deolali vide their Resolution No. ___ dated _____ has approved the Annual Administration Report and vide CBR ___ dated _____ has approved the Annual Consolidated Accounts respectively, copies of which are also enclosed herewith in duplicate.

3. **MEASURES TAKEN TO AUGMENT REVENUE.**

The income of the Board has increased by Rs. 2.42 Crores during the year, from revision of Market Fee, copying fees, Water charges and privatization of Octroi collection etc.

10. **PUBLIC WORKS.**

The following works were executed during the year under report: -

(a)	Buildings	.. Rs 28,18,750/-
(c)	Roads	.. Rs 48,96,229/-
(c)	Drains	.. Rs 17,95,969/-
(g)	Water Supply	.. Rs 5,69,786/-
(h)	Stores	.. Rs 6,07,880/-
(i)	Miscellaneous	.. Rs 12,97,853/-

Total: Rs 1,19,86,467/-

Public Works executed during the year 2008-09:

Buildings :

- 1 Provision of GI railing on culvert at Lam Road near Niki Sagar Hotel & on Nagzira nullah on Cremation Ghat Road at New Stationwadi.
- 2 Provision of GI sheets to Cantt. Board High School roofing.
- 3 Extension to Cantt. Board Room toilet for ladies.
- 4 Repairs to Cremation Ghat at Shigwe.
- 5 Replacement of Mangalore tiles with AC sheets behind Cantt Fund Store yard Quarters.
- 6 Repair to the flooring at Cantt. Trenching Ground Quarters.
- 7 Provision of toilet block to the Nurses Quarters at Cantt. General Hospital.

Drains :

Open drains at various places in Sadar Bazar area, Sonewadi & at 6th chawl.

Roads :

(i) WBM Works:

- 1 At Vijay Nagar
- 2 Sahyadri Nagar

(ii) SDBC :

- 1 Vijay Nagar Area
- 2 Barnes School Road area
- 3 Bazar Area
- 4 Lam Road Area
- 5 At Shigwe
- 6 Cantt. General Hospital premises.
